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GENERAL FACT SHEET

BILL NUMBER _ 05R -205

BRIEF TITLE	APPROV	ED DEADLINE	REASON
Transportation Enhancement Program			Grant Application for the construction of a
Grant Application			bridge over 27th St. at approx. 'X' St. for Mopac Trail
DETAILS			POSITIONS/RECOMMENDATIONS
The Lincoln Parks & Recreation Department is proposing to submit a grant application for \$500,000 to the State of Nebraska Transportation Enhancement Program. A City Council resolution supporting the application is required by the programs Administration Agency.	Sponsor	Parks and Recreation	
	Program Departments, or Groups Affected	Parks & Recreation	
		Applicants/ Proponents	Applicant Terry Genrich
			City Department Parks & Recreation
			Other GPTN, Pedestrian Adv. Comm., No. 27 BD
Discussion (Including Relationship to other Cou Actions)	uncil	Opponents	Groups or Individuals
Located over 27th at "X" Street, the bridge and ramps will be 10-feet wide with ramps on each end as well as plazas and landscaping. The project is identified within the Capital Improvement Program as a near term project and grant funds were identified in the recently approved 2005-06 budget.		Basis of Opposition	
	Staff Recommendations	For Against Reason Against	
	Board or Commission Recommendation	BY For Against No Action Taken For with revisions or conditions (See Details column for conditions)	
	CITY COUNCIL ACTIONS (For Council Use Only)	Pass Pass (As Amended) Council Sub. Without Recommendation Hold Do not Pass	

DETAILS	POLICY/PROGRAM IMPACT		
	POLICY OR PROGRAM CHANGE	☑ NO ☐ YES	
	OPERATIONAL IMPACT ASSESSMENT		
	FINANCES		
	COST AND REVENUE	COST of total project: \$ \$1,463,773 COST of this Ordinance/	
	PROJECTIONS	Resolution \$ 0	
		RELATED annual operating Costs \$3,000	
		INCREASE REVENUE EXPECTED/YEAR \$	
	SOURCE OF FUNDS	CITY [Approximately] \$ 0 0 %	
		\$%	
		\$%	
		\$%	
		\$%	
		NON CITY [Approximately] Enhance. Funds \$ 500,000 34 %	
		Donations/Grants \$ 265,782 18 %	
		<u>TIF</u> \$ 697,991 <u>48</u> %	
		\$%	
		\$%	
	BENEFIT COST Front Foot	Average Assessment	
	☐ Square Foot	\$	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich, Natural Resource & Greenway Manager

REVIEW BY: Lynn Johnson, Director, Parks & Recreation Department

REFERENCE NUMBER